

IN THE SENATE

SENATE BILL NO. 1190

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2010;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING
SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board Fund	\$2,076,800	\$412,800	\$85,500		\$2,575,100
II. POLICE, DIVISION OF IDAHO STATE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General Fund	\$1,741,800	\$550,000			\$2,291,800
Idaho Law Enforcement Fund	108,200				108,200
Idaho Law Enforcement (Project Choice) Fund	93,200	2,800			96,000
Peace Officers Fund	800				800
Miscellaneous Revenue Fund	33,700	56,400			90,100
Federal Grant Fund	<u>101,800</u>	<u>148,100</u>			<u>249,900</u>
TOTAL	\$2,079,500	\$757,300			\$2,836,800
B. EXECUTIVE PROTECTION:					
FROM:					
General Fund	\$271,500	\$95,000			\$366,500
Idaho Law Enforcement (Project Choice) Fund	54,400	400			54,800

		FOR	FOR	FOR	FOR	
		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
		COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
					PAYMENTS	
1						
2						
3						
4						
5	Miscellaneous Revenue					
6	Fund	<u>75,400</u>	<u>12,700</u>			<u>88,100</u>
7	TOTAL	\$401,300	\$108,100			\$509,400
8	C. INVESTIGATIONS:					
9	FROM:					
10	General Fund	\$5,175,000	\$839,400			\$6,014,400
11	Idaho Law Enforcement					
12	(Project Choice) Fund	628,000	7,300			635,300
13	Drug Enforcement					
14	Donation Fund	104,900	425,700	\$54,200		584,800
15	Federal Grant Fund	<u>88,700</u>	<u>644,100</u>	<u>71,000</u>	<u>\$307,900</u>	<u>1,111,700</u>
16	TOTAL	\$5,996,600	\$1,916,500	\$125,200	\$307,900	\$8,346,200
17	D. PATROL:					
18	FROM:					
19	General Fund	\$2,547,400	\$758,100			\$3,305,500
20	Idaho Law Enforcement					
21	Fund	11,810,100	2,846,400	\$1,326,200		15,982,700
22	Idaho Law Enforcement					
23	(Project Choice) Fund	4,889,600	21,500			4,911,100
24	Hazardous					
25	Materials/Waste					
26	Enforcement Fund	142,800	18,100		\$69,100	230,000
27	American Reinvestment					
28	Fund	161,500	51,700	1,700	4,066,800	4,281,700
29	Miscellaneous Revenue					
30	Fund	18,000	2,000			20,000
31	Federal Grant Fund	<u>2,372,800</u>	<u>1,295,500</u>	<u>193,500</u>	<u>3,805,300</u>	<u>7,667,100</u>
32	TOTAL	\$21,942,200	\$4,993,300	\$1,521,400	\$7,941,200	\$36,398,100
33	E. LAW ENFORCEMENT PROGRAMS:					
34	FROM:					
35	General Fund	\$390,900	\$285,900			\$676,800
36	Idaho Law Enforcement					
37	(Project Choice) Fund	45,800	700			46,500
38	Miscellaneous Revenue					
39	Fund		6,000			6,000
40	Federal Grant Fund	<u>46,600</u>	<u>30,600</u>			<u>77,200</u>
41	TOTAL	\$483,300	\$323,200			\$806,500
42	F. SUPPORT SERVICES:					
43	FROM:					
44	General Fund	\$1,339,400	\$642,800			\$1,982,200

				FOR	
		FOR	FOR	FOR	TRUSTEE AND
		PERSONNEL	OPERATING	CAPITAL	BENEFIT
		COSTS	EXPENDITURES	OUTLAY	PAYMENTS
					TOTAL
1					
2					
3					
4					
5	Idaho Law Enforcement				
6	Fund	92,600			92,600
7	Idaho Law Enforcement				
8	(Project Choice) Fund	128,000	4,400		132,400
9	Idaho Law Enforcement				
10	Telecommunications				
11	Fund	359,500	511,400		870,900
12	Miscellaneous Revenue				
13	Fund	938,700	1,560,400	\$48,500	2,547,600
14	Federal Grant Fund		<u>35,800</u>		<u>35,800</u>
15	TOTAL	\$2,858,200	\$2,754,800	\$48,500	\$5,661,500
16	G. FORENSIC SERVICES:				
17	FROM:				
18	General Fund	\$2,405,900	\$450,800		\$2,856,700
19	Idaho Law Enforcement				
20	(Project Choice) Fund	235,200	3,300		238,500
21	Drug Enforcement				
22	Donation Fund		172,700	\$142,200	314,900
23	Miscellaneous Revenue				
24	Fund	69,700	130,300		200,000
25	Federal Grant Fund	<u>19,400</u>	<u>20,200</u>		<u>39,600</u>
26	TOTAL	\$2,730,200	\$777,300	\$142,200	\$3,649,700
27	DIVISION TOTAL	\$36,491,300	\$11,630,500	\$1,837,300	\$58,208,200
28	III. POST ACADEMY:				
29	FROM:				
30	Idaho Law Enforcement				
31	(Project Choice) Fund	\$84,500	\$2,700		\$87,200
32	Peace Officers Fund	1,710,400	1,859,700		\$95,400
33	Miscellaneous Revenue				3,665,500
34	Fund		209,000		209,000
35	Federal Grant Fund	<u>75,000</u>	<u>221,200</u>		<u>38,600</u>
36	TOTAL	\$1,869,900	\$2,292,600		<u>334,800</u>
37	IV. RACING COMMISSION:				
38	FROM:				
39	Idaho State Racing				
40	Commission Fund	\$394,700	\$318,400		\$713,100
41	Parimutuel Distributions				
42	Fund				<u>\$85,000</u>
43	TOTAL	\$394,700	\$318,400		<u>85,000</u>
44	GRAND				\$798,100
45	TOTAL	\$40,832,700	\$14,654,300	\$1,922,800	\$8,468,100
					\$65,877,900

1 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho State Police
2 is authorized no more than five hundred forty-nine and seven-hundredths (549.07) full-time
3 equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the
4 programs specified in Section 1 of this act, unless specifically authorized by the Governor. The
5 Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
6 authorized.

7 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
8 extent possible, our capable, quality employees who support the essential services and statuto-
9 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
10 essential services to be those that maintain the health and safety of our citizens and the ed-
11 ucation of our children. While extending flexibility to the Governor and agency directors to
12 manage the state workforce to the best of their ability during these difficult times, it remains the
13 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
14 finds that reductions in personnel funding shall first be managed through salary reductions that
15 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
16 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
17 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
18 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
19 extent allowed by law.

20 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
21 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
22 and inasmuch as the state as a single employer of multiple departments and agencies is required
23 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
24 salaries of classified and nonclassified employees, regardless of fund source, by three percent
25 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
26 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
27 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
28 schedules for the classified personnel system downward to the extent that all beginning mini-
29 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
30 law.

31 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
32 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.